

FISCAL YEAR-TO-DATE FY2022

	Proposals			Awards			Expenditures	
College/Center	Submitted	Amount	One Year Change	Received	Amount	One Year Change	Amount	One Year Change
College of AHSS*	11	\$826,368.00	-56.45%	4	\$405,027.00	46.56%	\$243,272	185.38%
College of Business**	8	\$1,275,171.00	5.50%	5	\$263,555.73	-39.92%	\$325,792	10.86%
College of Education	6	\$4,098,830.00	-8.48%	4	\$290,863.00	165.63%	\$602,757	0.88%
College of Engineering	86	\$41,424,014.01	-23.87%	35	\$4,830,545.01	24.19%	\$7,321,796	9.93%
College of Science	73	\$18,379,245.00	8.89%	40	\$2,629,170.77	36.01%	\$2,747,367	48.37%
College of Nursing	10	\$6,323,668.46	422.93%	4	\$170,549.00	-21.57%	\$153,867	99.64%
CAO	20	\$849,970.87	-73.16%	12	\$346,939.78	6.48%	\$1,405,976	23.29%
CCRE	27	\$12,223,042.46	15.59%	28	\$4,416,482.52	-56.86%	\$10,476,822	49.20%
CMER	4	\$18,769.00	-95.76%	3	\$302,099.00	101.40%	\$603,495	19.33%
CSPAR	46	\$29,523,510.09	-29.07%	40	\$7,996,894.00	101.83%	\$10,574,325	25.42%
ESSC	48	\$18,604,113.00	-20.00%	61	\$6,602,458.59	51.90%	\$18,150,664	19.65%
ITSC	15	\$20,763,941.00	303.58%	12	\$1,414,757.31	-72.02%	\$6,483,546	-16.96%
President	0	\$0.00	0.00%	0	\$0.00	0.00%	\$0	0.00%
Provost***	10	\$3,955,903.00	9.36%	5	\$3,461,133.00	-4.13%	\$4,746,473	24.72%
PRC	45	\$7,690,491.00	-4.11%	19	\$3,202,852.34	-8.03%	\$3,949,854	23.97%
Research Institute	15	\$186,847,858.37	1321.79%	29	\$5,744,371.97	4.91%	\$9,626,945	-17.04%
RSESC	62	\$14,330,856.61	48.17%	57	\$6,022,892.86	-14.30%	\$12,781,564	-20.62%
SMAP Center	127	\$96,200,290.36	399.08%	241	\$35,945,604.77	-9.94%	\$52,407,786	27.70%
VP F&A	0	\$0.00	0.00%	2	\$961,501.33	0.00%	\$10,450,431	-45.59%
VPRED****	7	\$1,178,304.00	0.00%	10	\$3,889,748.19	0.00%	\$1,759,927	0.00%
Total	620	\$464,514,346	68.06%	611	\$88,897,446	-24.09%	\$154,812,659	18.99%

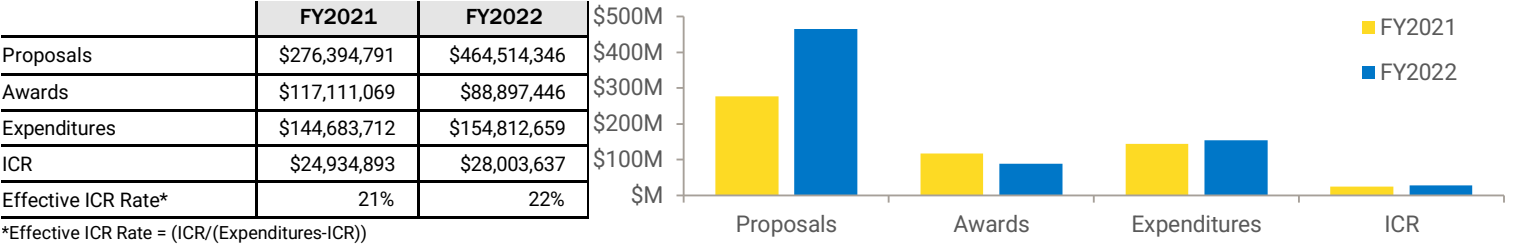
* College of AHSS includes Humanities Center

**College of Business includes SBDC

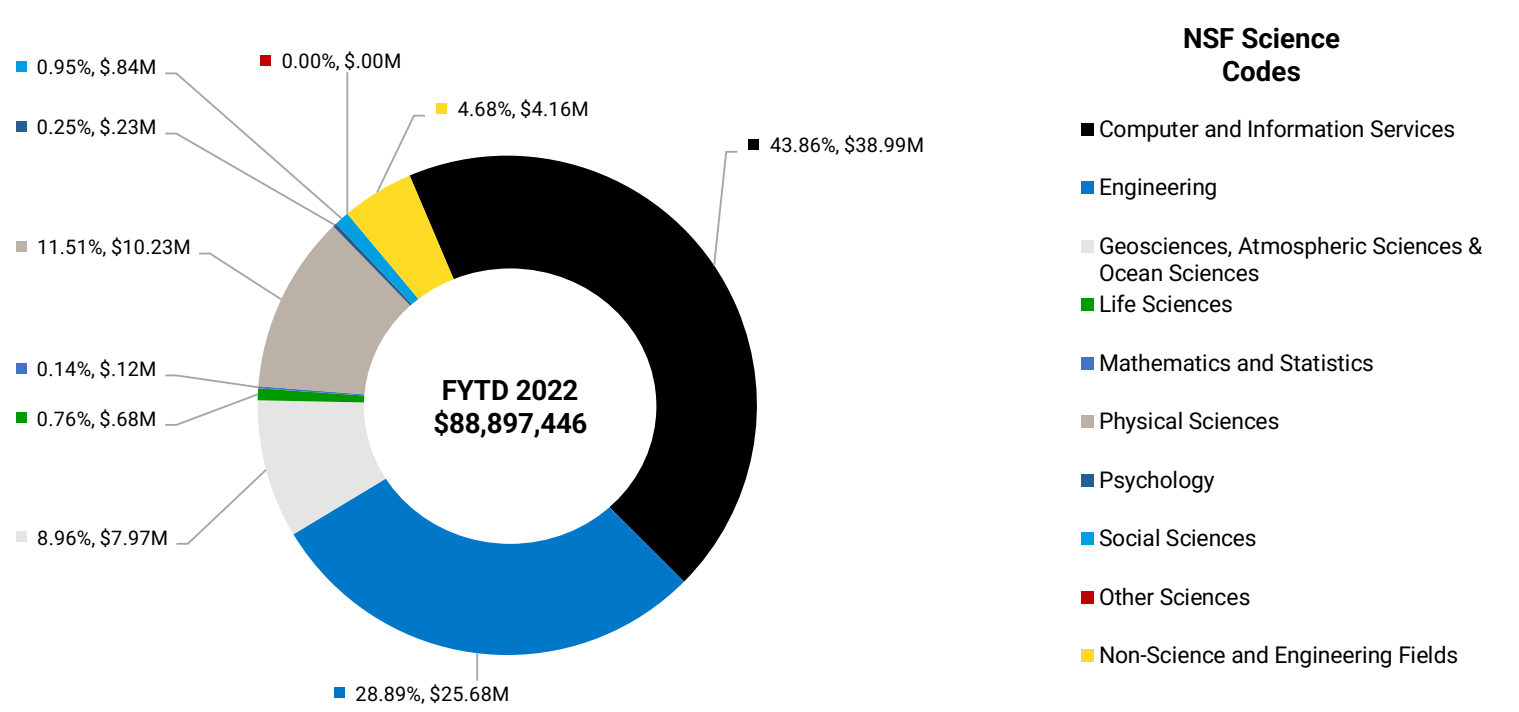
*** Provost includes: PCS, ISED, Library, OIP, OIT, Grad Studies, Honors & VPAA

**** VPRED includes OTC & OPD

FISCAL YEAR-TO-DATE 2021 vs 2022



AWARD TRANSACTIONS BY NSF SCIENCE CODE

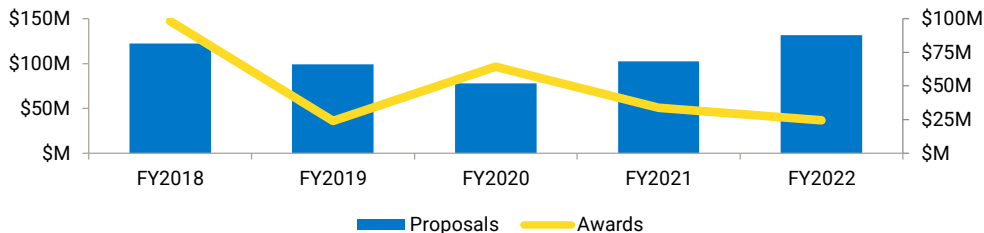


NOTE: All data includes construction

Q4 FISCAL YEAR 2022

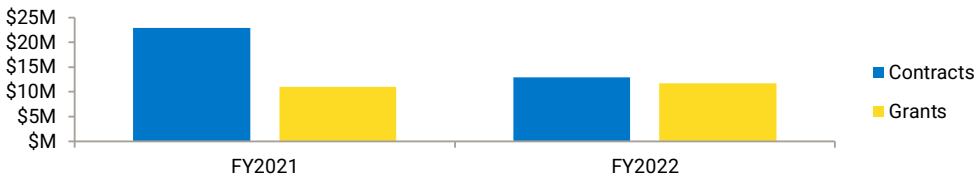
Total Proposals/Awards

Fiscal Year	Proposals	Awards
FY2018	\$122,631,728	\$98,197,977
FY2019	\$99,253,665	\$24,009,351
FY2020	\$77,711,402	\$64,099,100
FY2021	\$102,109,162	\$33,957,165
FY2022	\$131,316,426	\$24,670,838



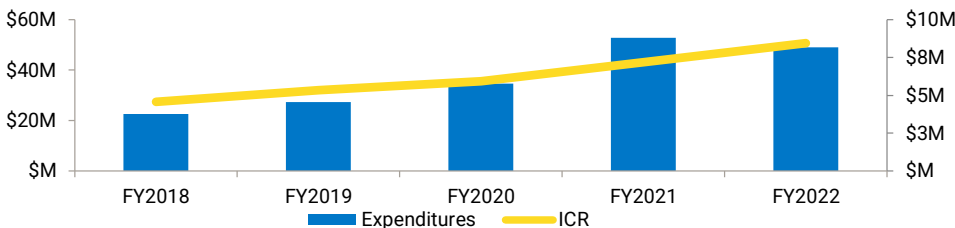
Contracts vs Grants

	FY2021	FY2022
Contracts	\$22,967,326	\$12,958,633
Grants	\$10,989,839	\$11,712,205
Total	\$33,957,165	\$24,670,838



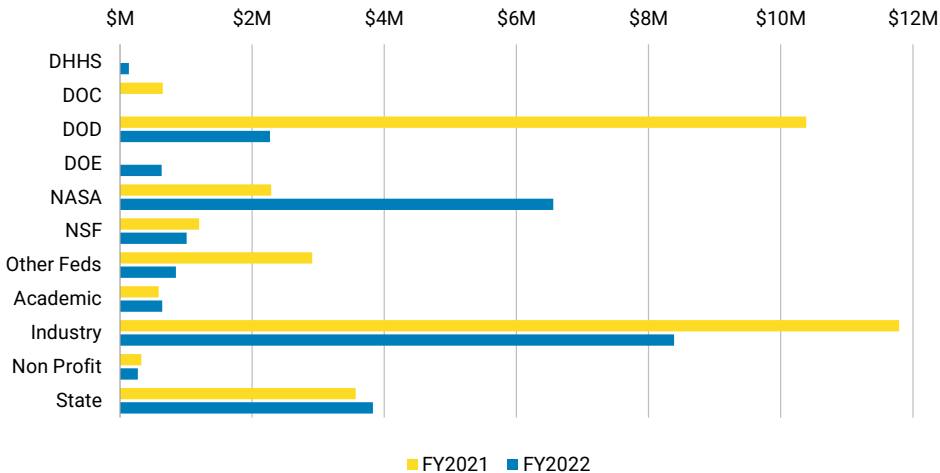
Sponsored Research Expenditures

Fiscal Year	Expenditures	ICR
FY2018	\$22,695,325	\$4,568,690
FY2019	\$27,420,583	\$5,332,544
FY2020	\$34,536,509	\$5,924,950
FY2021	\$52,755,060	\$7,207,454
FY2022	\$49,037,033	\$8,447,488



Awards by Sponsor Type

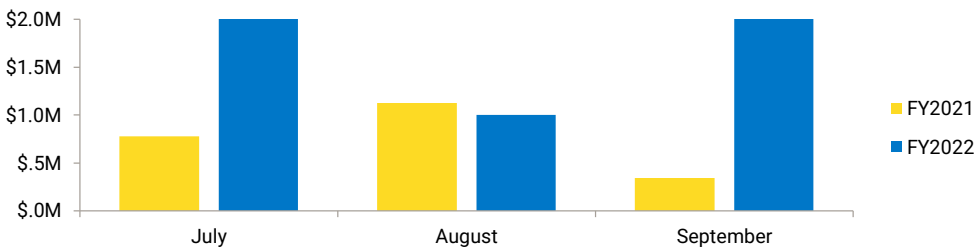
Sponsor	FY2021	FY2022
DHHS	\$0	\$137,502
DOC	\$650,219	\$0
DOD	\$10,388,042	\$2,270,126
DOE	\$0	\$631,875
NASA	\$2,286,405	\$6,552,303
NSF	\$1,198,585	\$1,004,997
Other Feds	\$2,905,475	\$845,833
Academic	\$583,000	\$639,641
Industry	\$11,790,632	\$8,386,010
Non Profit	\$323,496	\$265,521
State	\$3,564,703	\$3,827,364
Total	\$33,690,557	\$24,561,173



Unrecovered ICR

Month	FY2021	FY2022
July	\$776,439	\$3,221,744
August	\$1,125,082	\$1,004,474
September	\$345,134	\$2,262,521
Total	\$2,246,655	\$6,488,738

* Unrecovered ICR includes all program codes



Sponsored Research

	FY2021	FY2022
Proposals	\$102,109,162	\$131,316,426
Awards	\$33,957,165	\$24,670,838
Expenditures	\$52,755,060	\$49,037,033
ICR	\$7,207,454	\$8,447,488
Effective ICR*	15.8%	20.8%

* Effective ICR Rate = (ICR/(Expenditures-ICR))

